

**SUMMARY OF KEY FINANCIAL INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2007**

(the figures have been audited)

| | INDIVIDUAL QUARTER | | CUMULATIVE QUARTER | |
|---|-------------------------------------|--|---|---|
| | CURRENT YEAR QUARTER 31/12/2007 | PRECEDING YEAR CORRESPONDING QUARTER 31/12/2006 | CURRENT YEAR TO DATE 31/12/2007 | PRECEDING YEAR CORRESPONDING PERIOD 31/12/2006 |
| | RM'000 | RM'000 | RM'000 | RM'000 |
| 1 Revenue | 104,147 | 100,355 | 551,624 | 473,490 |
| 2 Profit before tax | 34,877 | 35,291 | 121,766 | 110,482 |
| 3 Profit for the period | 25,210 | 25,423 | 87,770 | 78,128 |
| 4 Profit attributable to ordinary equity holders of the parent | 25,210 | 25,423 | 87,770 | 78,128 |
| 5 Basic earnings per share (sen) | 18.31 | 18.43 | 63.75 | 56.64 |
| 6 Proposed/ declared dividend per share (sen) | 80.00 | 80.00 | 110.00 | 105.00 |
| | AS AT END OF CURRENT QUARTER | | AS AT PRECEDING FINANCIAL YEAR END | |
| 7 Net assets per share attributable to ordinary equity holders of the parent (RM) | | 2.6876 | | 2.8726 |

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Condensed Consolidated Income Statements For The Quarter Ended 31 December 2007

| | Current Quarter Ended 31.12.2007 RM'000 | 12 Months Cumulative To date 31.12.2007 RM'000 | Current Quarter Ended 31.12.2006 RM'000 | 12 Months Cumulative To date 31.12.2006 RM'000 |
|--|---|--|---|--|
| Revenue | 104,147 | 551,624 | 100,355 | 473,490 |
| Transfer from general insurance revenue account :- | | | | |
| Underwriting surplus before management expenses | 42,327 | 120,553 | 31,391 | 112,051 |
| Management expenses | (14,646) | (61,322) | (13,427) | (52,940) |
| Underwriting surplus | 27,681 | 59,231 | 17,964 | 59,111 |
| Investment income | 3,699 | 28,378 | 7,446 | 24,213 |
| Other operating income / (expenses) - net | 3,231 | 6,610 | 1,743 | 3,651 |
| | 34,611 | 94,219 | 27,153 | 86,975 |
| Investment income | 364 | 28,218 | 8,266 | 24,052 |
| Management expenses | (106) | (679) | (128) | (545) |
| Operating profit | 34,869 | 121,758 | 35,291 | 110,482 |
| Share of profit after tax of equity accounted associated company | 8 | 8 | - | - |
| Profit before taxation | 34,877 | 121,766 | 35,291 | 110,482 |
| Tax expense | (9,667) | (33,996) | (9,868) | (32,354) |
| Net profit for the year | 25,210 | 87,770 | 25,423 | 78,128 |
| Attributable to: | | | | |
| Equity holders of the parent | 25,210 | 87,770 | 25,423 | 78,128 |
| Earning per share (sen) | | | | |
| - Basic | 18.31 | 63.75 | 18.43 | 56.64 |
| - Diluted | N/A | N/A | N/A | N/A |

N/A - *Not Applicable.*

Note : The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

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Condensed Consolidated Balance Sheets As At 31 December 2007

| | As At 31.12.2007 | As At 31.12.2006 |
|--|---------------------|---------------------|
| | RM'000 | RM'000 |
| Assets | | |
| Property and equipment | 5,755 | 7,997 |
| Investment properties | 9,990 | 8,546 |
| Investment in associate company | 10,424 | - |
| Investments | 673,271 | 662,145 |
| Loans (secured) | 18,965 | 18,927 |
| Trade and other receivables | 68,029 | 50,482 |
| Cash and cash equivalents | 5,955 | 6,593 |
| Total Assets | <u>792,389</u> | <u>754,690</u> |
| Equity | | |
| Share capital | 138,723 | 138,723 |
| Treasury shares | (8,590) | (5,709) |
| Reserves | 239,868 | 263,220 |
| Total equity attributable to equity holders of the parent | <u>370,001</u> | <u>396,234</u> |
| Liabilities | | |
| Deferred tax liabilities | - | 392 |
| Unearned premium reserves | 169,792 | 143,660 |
| Provision for outstanding claims | 205,454 | 170,862 |
| Trade and other payables | 32,581 | 35,886 |
| Taxation | 14,561 | 7,656 |
| Total liabilities | <u>422,388</u> | <u>358,456</u> |
| Total equity and liabilities | <u>792,389</u> | <u>754,690</u> |

Note : The Condensed Consolidated Balance Sheets should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

LPI CAPITAL BHD

Condensed Consolidated Statements Of Changes In Equity For The Quarter Ended 31 December 2007

| | ← Attributable to Equity Holders of the Parent → | | | | | |
|---|--|--------------------|---------------------------------------|---------------------------------------|---------------------|-----------------|
| | Share Capital | Treasury Shares | Reserve Attributable to Capital | Reserve Attributable to Revenue | Retained Profits | Total Equity |
| | RM'000 | RM'000 | RM'000 | RM'000 | RM'000 | RM'000 |
| <u>12 Months Quarter Ended 31 December 2007</u> | | | | | | |
| Balance at 1 January 2007 | 138,723 | (5,709) | 109,812 | 3,821 | 149,587 | 396,234 |
| <u>Changes in equity for the 4th quarter ended 31 December 2007</u> | | | | | | |
| Currency translation differences | - | - | (405) | - | - | (405) |
| Net losses not recognised in the income statement | - | - | (405) | - | - | (405) |
| Net profit for the period | - | - | - | - | 87,770 | 87,770 |
| Total recognised income and expense for the period | - | - | (405) | - | 87,770 | 87,365 |
| Share buy back | - | (2,881) | - | - | - | (2,881) |
| Dividends distributed to equity holders | - | - | - | - | (110,717) | (110,717) |
| Balance as at 31 December 2007 | <u>138,723</u> | <u>(8,590)</u> | <u>109,407</u> | <u>3,821</u> | <u>126,640</u> | <u>370,001</u> |

Condensed Consolidated Statements Of Changes In Equity For The Quarter Ended 31 December 2007 - (continued)

| | ← | Attributable to Equity Holders of the Parent | | | → | |
|--|-----------------------|--|---------------------------------------|---------------------------------------|-----------------------|-----------------------|
| | Share Capital | Treasury Shares | Reserve Attributable to Capital | Reserve Attributable to Revenue | Retained Profits | Total Equity |
| | RM'000 | RM'000 | RM'000 | RM'000 | RM'000 | RM'000 |
| <u>12 Months Quarter Ended 31 December 2006</u> | | | | | | |
| Balance at 1 January 2006 | 138,723 | (4,430) | 109,973 | 918 | 145,016 | 390,200 |
| Change in accounting policy: | | | | | | |
| Restating investment property from cost to fair value | - | - | - | 2,903 | 1,400 | 4,303 |
| Deferred tax relating to restating investment property at fair value | - | - | - | - | (392) | (392) |
| | - | - | - | 2,903 | 1,008 | 3,911 |
| Restated balance | <u>138,723</u> | <u>(4,430)</u> | <u>109,973</u> | <u>3,821</u> | <u>146,024</u> | <u>394,111</u> |
| <u>Changes in equity for the 4th quarter ended 31 December 2006</u> | | | | | | |
| Currency translation differences | - | - | (161) | - | - | (161) |
| Net income recognised directly in equity | - | - | (161) | - | - | (161) |
| Net profit for the period | - | - | - | - | 78,128 | 78,128 |
| Total recognised income for the period | - | - | (161) | - | 78,128 | 77,967 |
| Share buy back | - | (1,279) | - | - | - | (1,279) |
| Dividends distributed to equity holders | - | - | - | - | (74,565) | (74,565) |
| Balance at 31 December 2006 | <u><u>138,723</u></u> | <u><u>(5,709)</u></u> | <u><u>109,812</u></u> | <u><u>3,821</u></u> | <u><u>149,587</u></u> | <u><u>396,234</u></u> |

Note : The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

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Condensed Consolidated Cash Flow Statements For The Quarter Ended 31 December 2007

| | 12 Months Ended 31.12.2007 | 12 Months Ended 31.12.2006 |
|---|----------------------------------|----------------------------------|
| | RM'000 | RM'000 |
| Profit before taxation | 121,766 | 110,482 |
| Adjustment for non-cash flow :- | | |
| Non-cash items | 64,027 | 38,327 |
| Non-operating items (which are investing/ financing) | (59,620) | (49,006) |
| Operating profit before working capital changes | <u>126,173</u> | <u>99,803</u> |
| Changes in working capital:- | | |
| Net change in operating assets | (13,760) | (24,384) |
| Net change in operating liabilities | (43,033) | (31,235) |
| Non-operating items (which are investing/ financing) | <u>55,460</u> | <u>38,780</u> |
| Net cash generated from operating activities | <u>124,840</u> | <u>82,964</u> |
| Investing activities | | |
| - Investment in associate company | (10,833) | - |
| - Other investments | <u>(1,059)</u> | <u>(5,411)</u> |
| Net cash used in investing activities | <u>(11,892)</u> | <u>(5,411)</u> |
| Financing activities | | |
| - Dividend paid | (110,717) | (74,565) |
| - Buy back of shares | <u>(2,881)</u> | <u>(1,279)</u> |
| Net cash used in financing activities | <u>(113,598)</u> | <u>(75,844)</u> |
| Net (decrease)/ increase in cash and cash equivalents | (650) | 1,709 |
| Cash and cash equivalents at beginning of period | 6,593 | 5,045 |
| Foreign exchange differences on opening balances | 12 | (161) |
| Cash and cash equivalents at end of period | <u>5,955</u> | <u>6,593</u> |

Note : The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.